

SNAPSHOT of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	100.00 %	99.53 %	1	96.45 %	100	100	
% of Funds Disbursed	99.21 %	93.38 %	4	87.93 %	100	95	
Leveraging Ratio for Rental Activities	7.31	4.82	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.84 %	93.07 %	26	83.38 %	33	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.31 %	72.02 %	14	70.15 %	73	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.84 %	81.70 %	4	80.67 %	80	72	
% of 0-30% AMI Renters to All Renters***	55.90 %	37.14 %	4	45.30 %	76	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.82 %	98.39 %	13	95.32 %	75	60	
Overall Ranking:			In State: 4 / 29		Nationally: 85 80		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,484	\$19,552		\$26,635	1,626 Units	65.50 %	
Homebuyer Unit	\$32,404	\$16,147		\$14,938	384 Units	15.50 %	
Homeowner-Rehab Unit	\$14,346	\$16,057		\$20,675	471 Units	19.00 %	
TBRA Unit	\$0	\$5,906		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pittsburgh PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.4 %

1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.4	35.9	65.0	0.0	Single/Non-Elderly:	24.6	43.2	32.1	0.0
Black/African American:	65.8	60.7	32.9	0.0	Elderly:	51.4	4.4	38.4	0.0
Asian:	0.2	1.0	0.2	0.0	Related/Single Parent:	19.7	39.8	13.6	0.0
American Indian/Alaska Native:	0.0	0.3	0.4	0.0	Related/Two Parent:	3.6	10.4	12.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.3	0.0	0.0	Other:	0.5	1.8	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	1.0	0.2	0.0					
Asian/Pacific Islander:	0.1	0.0	1.1	0.0					
ETHNICITY:									
Hispanic	0.3	0.8	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.7	39.3	52.4	0.0	Section 8:	64.2	1.0 [#]		
2 Persons:	15.4	17.7	21.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.2	26.6	12.1	0.0	Other:	11.2			
4 Persons:	4.7	9.6	8.3	0.0	No Assistance:	24.6			
5 Persons:	1.4	4.2	3.4	0.0					
6 Persons:	0.3	1.3	1.9	0.0					
7 Persons:	0.3	0.8	0.6	0.0					
8 or more Persons:	0.1	0.5	0.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			63	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pittsburgh State: PA Group Rank: 85
 (Percentile)
 State Rank: 4 / 29 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	81.84	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	79.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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